

**Northern Tier
Rural Planning Organization
Annual Report of Federally Obligated Projects
Federal Fiscal Year 2017-2018**



Prepared by: Northern Tier Regional Planning and Development Commission

January 2019

northerntier.org

Northern Tier Regional Planning and Development Commission

Northern Tier Rural Planning Organization (RPO)

Annual Report of Federally Obligated Projects

FFY 2018 (October 1, 2017 – September 30, 2018)

Northern Tier RPO

The Northern Tier RPO is a Planning Partner with the Pennsylvania Department of Transportation. In which federal transportation funds are planned and programmed for investment within Bradford, Sullivan, Susquehanna, Tioga and Wyoming Counties.

Annual Obligation Report

With the Northern Tier RPO being a Planning Partner with PennDOT and having agreements with PennDOT it is required to develop an Annual Listing of Obligated Projects for which Federal Funds have been obligated in the previous year in accordance with 23 CFR 450.334.

During the FFY 2017-2018, the NT RPO programmed a total of **\$25,068,140** for 49 phases of 39 projects. The 49 phases were divided into seven funding categories.

- Bridge Off System – 13 projects totaling \$5,556,116 (22.16% of total)
- Congestion Management/Air Quality – 1 project totaling \$446,000 (1.78% of total)
- Enhancement – 3 projects totaling \$1,618,627 (6.46% of total)
- National Highway Performance Program – 5 projects totaling \$2,501,170 (9.98%)
- Safety – 9 projects totaling \$3,876,612 (15.46% of total)
- Special Funding – 5 projects totaling \$1,632,627 (6.51% of total)
- Surface Transportation Program – 15 projects totaling \$9,436,988 (37.65% of total)

Funding Class Description:

Bridge Off System Funds: Used for County, Local Municipal and Rural State highway bridges.

CMAQ Funds: Used for projects to reduce roadway traffic and improve air quality. Those projects include off-road trail heads and off-road hiking and biking trails.

Enhancement/TAP Funds: Used for projects that improve pedestrian and bicycle mobility in downtown areas. Along with off-road trails.

NHPP Funds: Used for projects to support and enhance the National Highway System (NHS).

Safety Funds: Used for projects to minimize crashes and improve safety such as guiderail, low cost safety improvements.

Special Funds: Used for specific projects such as emergency flood projects.

Surface Transportation Program Funds: Funds that are flexible and used on projects for highway, bridge and bike/pedestrian.

Abbreviations Used in Short Project Title:

Ov – Over

RR – Railroad

D&H – Delaware and Hudson

D&L – Delaware and Lackawanna

Rd – Road

ELRS – Edge Line Rumble Strips

Crk – Creek

SR – State Route

CO –County

Annual Obligations Report 2017-2018

Obligated Projects

**Annual Obligations Report
Obligated Projects**

MPMS	SHORT TITLE	Improvement Type	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	FUND CLASS
5279	T-332 over Towanda Creek	Bridge Removal	FD	3	Bradford		LBR	\$92,000	Bridge Off
5279	T-332 over Towanda Creek	Bridge Removal	CON	3	Bradford		LBR	\$113,700	Bridge Off
5328	SR 549 over Seeley Creek	Bridge Replacement	CON	3	Bradford	549	15	\$637,963	STP
7322	SR 287 over Norris Brook	Bridge Replacement	CON	3	Tioga	287	92	\$161,490	STP
9580	New Milford RR Bridge	Bridge Replacement	CON	4	Susquehanna	1016	570	\$2,146,394	Bridge Off
9658	SR 2021 over East Branch Tunkhannock Creek	Bridge Rehabilitation	PE	4	Susquehanna	2021	550	\$184,652	Bridge Off
9658	SR 2021 over East Branch Tunkhannock Creek	Bridge Rehabilitation	PE	4	Susquehanna	2021	550	\$16,000	Bridge Off
9739	SR 367 over Tuscarora Creek	Bridge Rehabilitation	PE	4	Susquehanna	367	570	\$152,488	Bridge Off
10077	SR 1009 over Meshoppen Creek	Bridge Replacement	CON	4	Wyoming	1009	772	\$1,800,086	Bridge Off
10211	SR 11 over SR 92	Bridge Rehabilitation	CON	4	Wyoming	11	752	\$499,150	STP
10229	SR over Tributary of Susquehanna River	Bridge Rehabilitation	PE	4	Wyoming	92	750	\$370,000	STP
47714	CO #6 ov Elkhorn Crk	Bridge Replacement	PE	3	Tioga			\$50,000	Bridge Off
57803	*SR 706 Corridor Study	Study	STUDY	4	Susquehanna	706	STY	\$1,318	STP
87923	US6 ov Tb Charleston Crk	Safety Improvement	CON	3	Tioga	6	108	\$1,680,043	Safety
87923	US6 ov Tb Charleston Crk	Safety Improvement	CON	3	Tioga	6	108	\$1,656,700	STP
87973	Sugar Creek to Gulf Rd	Resurface	FD	3	Bradford	6	M36	\$50,000	NHPP
87973	Sugar Creek to Gulf Rd	Resurface	UTL	3	Bradford	6	M36	\$100,000	NHPP
87973	Sugar Creek to Gulf Rd	Resurface	ROW	3	Bradford	6	M36	\$150,000	NHPP
87980	N-Tier Sbstructure Cntrct	Bridge Preservation	CON	3	Tioga	6	109	\$6,000	NHPP
87984	Sugar Crk to Tomjack Crk	Resurface	CON	3	Bradford	6	M35	\$162,949	Special Funds
88852	T-105 over Cayuta Creek	Bridge Replacement	PE	3	Bradford		LBR	\$140,000	Bridge Off
94688	SR 29/3003 Sugar Hollow	Safety Improvement	PE	4	Wyoming	29	791	\$155,000	Safety
94737	SR 11 Shoulders / ELRS	Safety Improvement	FD	4	Susquehanna	11	ERS	\$200,000	Safety
94740	SR 11 Shoulder / ELRS	Safety Improvement	FD	4	Susquehanna	11	RS1	\$256,184	Safety
96677	SR 220 over Cash Creek	Bridge Replacement	CON	3	Bradford	220	161	\$3,605,622	STP
97579	Brdfrd Preserv	Bridge Preservation	CON	3	Bradford	6	57	\$1,020,516	STP
97681	Lime Hill Rd to Wyalusing	Resurface	CON	3	Bradford	6	58	\$2,195,170	NHPP
99105	US220 over Payne Run	Bridge Replacement	PE	3	Sullivan	220	177	\$30,000	STP
99105	US220 over Payne Run	Bridge Replacement	FD	3	Sullivan	220	177	\$225,000	STP
99105	US220 over Payne Run	Bridge Replacement	UTL	3	Sullivan	220	177	\$25,000	STP
99105	US220 over Payne Run	Bridge Replacement	ROW	3	Sullivan	220	177	\$50,000	STP
99157	Satterlee Street to NY State Line	Reconstruction	FD	3	Bradford	199	10	\$575,000	STP
99162	Tioga US 15 MCGR3	Guiderrail Improvement	CON	3	Tioga	15	210	\$928,955	Safety
102862	T-762 ov Seeley Creek #38	Bridge Rehabilitation	PE	3	Bradford		LBR	\$220,000	Bridge Off
104326	D and H Rail Trail PH II	Trail Construction	CON	4	Susquehanna		ENH	\$128,740	Enhancements
104327	Montrose Borough So Main	Streetscape	CON	4	Susquehanna	29	TAP	\$285,787	Enhancements

**Annual Obligations Report
Obligated Projects**

104330	Nicholson DL-W RR Station	Rehabilitation	CON	4	Wyoming			\$1,204,100	Enhancements
105066	Marsh Creek Greenway	Enhancement	PE	3	Tioga		MCG	\$446,000	CMAQ
106211	Wyoming SR 6 Federal Aid Paving	Surface Treatment	CON	4	Wyoming	6	FP2	\$536,228	STP
106246	Bradford Bridge Painting	Bridge Painting	CON	3	Bradford	2010	17	\$48,000	Bridge Off
106885	Districtwide Long Term UBE	Guiderail Improvement	FD	3	Bradford		UBE	\$75,000	Safety
106885	Districtwide Long Term UBE	Guiderail Improvement	UTL	3	Bradford		UBE	\$170,000	Safety
106885	Districtwide Long Term UBE	Guiderail Improvement	ROW	3	Bradford		UBE	\$155,000	Safety
106885	Districtwide Long Term UBE	Guiderail Improvement	CON	3	Bradford		UBE	\$256,430	Safety
107739	*SR 87 Flood Repair October 20	Flood Repair	CON	3	Sullivan	87	119	\$525	Special Funds
107757	*SR 87 Bridge Replacement Octo	Flood Repair	PE	3	Sullivan	87	120	\$100,000	Special Funds
107757	*SR 87 Bridge Replacement Octo	Flood Repair	CON	3	Sullivan	87	120	\$1,197,519	Special Funds
107855	*SR 87 Debris Removal 2 Oct 20	Flood Repair	CON	3	Sullivan	87	122	\$171,634	Special Funds
109740	Bradford Bridge Grouping	Bridge Rehabilitation	CON	3	Bradford	220	208	\$112,796	Bridge Off
109740	Bradford Bridge Grouping	Bridge Rehabilitation	CON	3	Bradford	220	208	\$43,001	STP
111174	SR2002 over SR 15	Bridge Rehabilitation	CON	3	Tioga	2002	26	\$480,000	Bridge Off

Total \$25,068,140

Transit Grants

Attached below are the 2017-2018 transit grants for the 2 Transit Authorities within the Northern Tier RPO. They include BeST Transit and Susquehanna/Wyoming Transit.

Susquehanna/Wyoming County Transit - FFY 2017-18 STIP							
<u>FEDERAL FUNDING</u>							
<u>MPMS #</u>	<u>Project Title</u>	<u>Funding Source</u>	<u>Approved Budget</u>	<u>Cumulative Expenditures to Date</u>	<u>Prior Period Expenditures</u>	<u>Expenditures This Requisition</u>	<u>Cost to Complete</u>
	Two Expansion Buses	5310	\$0	\$0	\$0	\$0	\$0
	Two Expansion Buses	5310	\$49,600	\$49,600	\$0	\$49,600	\$0
	Bus Replacement - Bus	5310	\$0	\$0	\$0	\$0	\$0
	Bus Replacement - Bus	5310	\$49,600	\$49,600	\$0	\$49,600	\$0
	Total Federal Funds		\$99,200	\$99,200	\$0	\$99,200	\$0
<u>STATE FUNDING</u>							
<u>MPMS #</u>	<u>Project Title</u>	<u>Funding Source</u>	<u>Approved Budget</u>	<u>Cumulative Expenditures to Date</u>	<u>Prior Period Expenditures</u>	<u>Expenditures This Requisition</u>	<u>Cost to Complete</u>
	Two Expansion Buses	1516	\$0	\$0	\$0	\$0	\$0
	Two Expansion Buses	1516	\$0	\$0	\$0	\$0	\$0
	Two Expansion Buses	1516	\$62,000	\$62,000	\$0	\$62,000	\$0
	Two Expansion Buses	1516	\$12,400	\$12,400	\$0	\$12,400	\$0
	Two Expansion Buses - Vehicle Equipment	1516	\$0	\$0	\$0	\$0	\$0
	Two Expansion Buses - Vehicle Equipment	1516	\$18,476	\$0	\$0	\$0	\$18,476
	One Accessible Mini Van Expansion - Equipment	1516	\$0	\$0	\$0	\$0	\$0

One Accessible Mini Van Expansion - Equipment	1516	\$1,950	\$1,154	\$1,154	\$0	\$796
One Accessible Mini Van Expansion - One Accessible Mini Van	1516	\$39,631	\$39,631	\$39,631	\$0	\$0
One Accessible Mini Van Expansion - One Accessible Mini Van	1516	\$369	\$0	\$0	\$0	\$0
Bus Replacement - Bus	1516	\$0	\$0	\$0	\$0	\$0
Bus Replacement - Bus	1516	\$12,400	\$12,400	\$0	\$12,400	\$0
Bus Replacement - Equipment	1516	\$0	\$0	\$0	\$0	\$0
Bus Replacement - Equipment	1516	\$9,415	\$0	\$0	\$0	\$9,415
Portable Communication Equipment	1516	\$0	\$0	\$0	\$0	\$0
Portable Communication Equipment	1516	\$3,200	\$0	\$0	\$0	\$3,200
One Transit Expansion - Equipment	1516	\$0	\$0	\$0	\$0	\$0
One Transit Expansion - Transit	1516	\$0	\$0	\$0	\$0	\$0
Generator	1516	\$15,000	\$15,000	\$15,000	\$0	\$0
Phone System Upgrade	1516	\$9,076	\$9,076	\$9,076	\$0	\$0
Phone System Upgrade	1516	\$924	\$0	\$0	\$0	\$924
Truck Bed Tool Box	1516	\$0	\$0	\$0	\$0	\$0
Ecolane Equipment - Computer Equipment	1516	\$17,649	\$17,649	\$17,649	\$0	\$0
Ecolane Equipment - Computer Equipment	1516	\$4,751	\$0	\$0	\$0	\$4,751
Tablets, Accessories, and Mounting	1516	\$24,991	\$24,991	\$24,991	\$0	\$0
Tablets, Accessories, and Mounting	1516	\$1,209	\$0	\$0	\$0	\$1,209
Total State Funds		\$159,841	\$127,585	\$40,785	\$86,800	\$38,771

LOCAL FUNDING							
				Cumulative		Expenditures	
MPMS #	Project Title	Funding Source	Approved Budget	Expenditures to Date	Prior Period Expenditures	This Requisition	Cost to Complete
	No Local Match Projects		\$0	\$0	\$0	\$0	\$0
	Total Local Funds		\$0	\$0	\$0	\$0	\$0
	GRAND TOTAL FUNDS		\$259,041	\$226,785	\$40,785	\$186,000	\$38,771

BeST Transit (BeST) - FFY 2017-18 STIP

FEDERAL FUNDING								
MPMS #	Project Title	Funding Source	Approved Budget	Cumulative Expenditures to Date	Prior Period Expenditures	Expenditures This Requisition	Cost to Complete	Project Comments
	No Federal Projects		\$0	\$0	\$0	\$0	\$0	No Federal Capital Projects
	Total Federal Funds		\$0	\$0	\$0	\$0	\$0	
STATE FUNDING								
MPMS #	Project Title	Funding Source	Approved Budget	Cumulative Expenditures to Date	Prior Period Expenditures	Expenditures This Requisition	Cost to Complete	Project Comments
106425	Buses 27 Passengers	339	\$405,000	\$0	\$0	\$0	\$0	No State Funds Awarded
95525	Purchase Mini Buses	341	\$85,000	\$0	\$0	\$0	\$0	No State Funds Awarded
95526	Purchase Mini Vans	341	\$250,000	\$200,000	\$0	\$0	\$0	State Awarded \$200,000 only, Project Complete.
95527	Purchase Non Access MVs	341	\$150,000	\$0	\$0	\$0	\$0	No State Funds Awarded
95528	Support Equipment	341	\$25,000	\$0	\$0	\$0	\$170,000	State Awarded \$170,000 in Spare Equipment Projects
95529	Spare Components	341	\$25,000	\$80,000	\$0	\$0	\$12,000	State Awarded \$92,000 in Spare Component Projects
	Total State Funds		\$940,000	\$280,000	\$0	\$0	\$660,000	
LOCAL FUNDING								
MPMS #	Project Title	Funding Source	Approved Budget	Cumulative Expenditures to Date	Prior Period Expenditures	Expenditures This Requisition	Cost to Complete	Project Comments
	No Local Match Projects		\$0	\$0	\$0	\$0	\$0	No Local Match Projects
	Total Local Funds		\$0	\$0	\$0	\$0	\$0	
	GRAND TOTAL FUNDS		\$940,000	\$280,000	\$0	\$0	\$660,000	
NOTE:	BeST programs funding, then applies for State funding once STIP approved. State grant amounts are competitive and are not always equal to program amounts. Also, BeST may receive state funds that may contain federal funds distributed through the state.							